

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5a.)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Subject: **ALLOCATIONS FOR MINOR PROJECTS, RESOLUTION FP-02-60**

### **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were 107 project allocations for Minor projects considered pending before the Commission and added to the list during the months of December 2002, January 2003, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following Minor project allocations from the pending Highway/Rail and Transit Pending Project Allocations list:

- Nine (9) projects from the ten (10) Minor projects added to the pending list in December 2002;
- Ten (10) projects from the sixteen (16) Minor projects added to the pending list in January 2003;
- Forty-four (44) projects from the sixty-seven (67) Minor projects added to the pending list in February 2003; and
- Seven (7) projects from the fourteen (14) Minor projects added to the pending list in April 2003.

In total the Commission allocated \$32,001,330 in State Highway Account and Federal Trust Funds for seventy (70) Minor construction projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION**

Resolved, that \$32,001,330 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

## 4.3a. Highway Financial Matters

April 3, 2003

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects (December 2002)</b>			<b>Resolution: FP-02-60</b>	
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts to improve roadside recovery zone.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
3 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$620,000 \$620,000
4 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
5 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay.  (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
6 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
7 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall to mitigate traffic distraction to adjacent school.  (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
8 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp.  (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250
9 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
10 \$426,000 Mono 09S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation to stabilize steep cut slope and to prevent rockfall and storm water pollution to Mono Lake Basin.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects (January 2003)</b>			<b>Resolution: FP-02-60</b>	
1 \$160,000 Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299 Various	At various locations. Upgrade guardrail.	398301  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$160,000 - \$160,000
2 \$466,000 Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal.  (Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	2A34U1  Minor	2002-03 302-0042 302-0890 20.20.201.310	\$466,000 - \$466,000
5 \$500,000 Santa Clara 04N-SCL-35 14.1/17.1	Near Saratoga from Route 9 to San Mateo County Line. Rehabilitate roadway to improve pavement skid resistance.	0C9801  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000
6 \$225,000 Santa Clara 04N-SCL-82 0.5/3.3	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing. Remove and modify metal beam guard rail and curb.	443801  Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$225,000 \$225,000
8 \$565,000 Santa Clara 04N-SCL-Var Various	At various locations. Upgrade drainage inlets with bicycle-proof grates.	445701  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$565,000 - \$565,000
9 \$335,000 Kern 06S-Ker-99 57.6	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$335,000 - \$335,000
10 \$155,000 Kings 06N-Kin-198 R18.5	In Hanford at Douty Street Overcrossing. Repair bridge.	464001  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$155,000 - \$155,000
11 \$216,000 Los Angeles 07S-LA-1 PM 25.4/25.6	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
15 \$447,000 San Bernardino 08S-SBd-259 0.68/0.74	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201  Minor	2002-03 302-0042 302-0890 20.20.201.112	\$447,000 - \$447,000
16 \$400,000 San Diego 11S-SD-8 14.2/15.3	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing. Remove and replace asphalt concrete on existing ramps.	237041  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects (February 2003)</b>			<b>Resolution: FP-02-60</b>	
1 \$715,000 Humboldt 01N-Hum-101 R40.7	Near Redcrest at 1.6 kilometers north of Redcrest Undercrossing. Rehabilitate culvert.	404811 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$715,000 - \$715,000
2 \$545,000 Humboldt 01N-Hum-299 R33.3/R33.7	About 25 kilometers east of Blue Lake from 2.1 to 2.4 kilometers west of Redwood Creek Bridge. Repair slope.	423901 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$545,000 - \$545,000
3 \$150,000 Mendocino 01N-Men-128 39.9	Near Yorkville at 1.8 kilometer east of Beebe Creek Bridge. Repair culvert.	418201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$150,000 - \$150,000
5 \$170,000 Plumas 02N-Plu-70 R61.4/R62.2	Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road. Repair sunken grade to prevent structural failure.	396201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$170,000 - \$170,000
6 \$621,000 Shasta 02N-Sha-005 R3.8/R5.9	In and near Anderson from Route 273 Separation to Tormey Drain Bridge. Replace approach slabs.	396601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$621,000 - \$621,000
7 \$284,000 Shasta 02N-Sha-005 R18.0	In Redding at Twin View Boulevard Undercrossing. Widen off-ramp to reduce congestion during peak traffic.	396701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$284,000 - \$284,000
9 \$721,000 Trinity 02N-Tri-003 68.5, 69.6	Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64. Place polyester overlay on bridge decks.	0C1701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$721,000 - \$721,000
10 \$259,000 Tehama 02N-Teh-005 34.7, 41.5	At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing. Rehabilitate pavement.	3970U1 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$259,000 - \$259,000
11 \$544,000 Trinity, Shasta, Tehama 02N-Tri, Sha, Teh-Var Various	At various locations. Seal bridge decks.	0C3701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$544,000 - \$544,000
13 \$705,000 Colusa, Glen, Butte 03N-Col, Gle, But-20, 32, 99 Various	At various locations. Rehabilitate roadway.	3C0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$705,000 - \$705,000
18 \$453,000 Sierra 03N-Sie-49 27.0	In Downieville at the Downie River Bridge. Rehabilitate bridge deck.	2C6401 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$453,000 - \$453,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects (February 2003)</b>			<b>Resolution: FP-02-60</b>	
19 \$677,000 Alameda 04N-Ala-13 4.7/R9.6	In Oakland at various locations. Restore highway planting to meet environmental mitigation requirement of replanting by November 2003.	1R0421 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$677,000 - \$677,000
20 \$620,000 Alameda 04N-Ala-24 1.4/3.6	In Oakland at various locations from MacArthur Boulevard Undercrossing to 55 <sup>th</sup> Street Undercrossing. Place methacrylate seal on bridge deck.	443511 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
21 \$670,000 Alameda 04N-Ala-580 31.3/35.7	In San Leandro at various locations. Place methacrylate seal on bridge decks and replace joint seals.	1A2201 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$670,000 - \$670,000
22 \$460,000 Contra Costa 04N-CC-4 0.0/15.2	At various locations from Route 80 Separation in Hercules to Route 242 Separation in Concord. Place Methacrylate seal on bridge decks and replace joint seals.	443521 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$460,000 - \$460,000
24 \$750,000 Solano 04N-Sol-37 0.2	At Sonoma county line at the Sonoma Creek Bridge. Construct viewing area to meet Bay Conservation and Development Commission permit requirement.	237021 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$750,000 - \$750,000
25 \$620,000 Solano 04N-Sol-37 7.2/11	In Vallejo at various locations from Walnut Avenue Overcrossing to Fairground Drive Undercrossing. Place Methacrylate seal on bridge decks and replace joint seals.	443571 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
28 \$580,000 Santa Cruz 05N-SCR-09 4.77	Near Felton at 0.1 kilometer north of Glengary Road. Repair slide.	0E8501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$580,000 - \$580,000
29 \$653,000 San Luis Obispo 05S-SLO-101 65.6/67.1	Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing. Widen shoulder and install metal beam guard rail and rumble strip.	0H3001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$65,300 \$587,700 \$653,000
30 \$716,000 Fresno 06N-Fre-41, 180 R24.5/R25.4, R57.7/R58.5	In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue Undercrossing to Route 41/180 south separation. Place asphalt concrete overlay.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$716,000 - \$716,000
34 \$253,000 Kern, Tulare 06S-Ker, Tul-99 7.2/24.1, 33.9/34.9	At various bridges. Place methacrylate seal on bridge deck.	489101 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$253,000 - \$253,000
36 \$258,000 Kern 06S-Ker-178 9.2	In Bakersfield at New Comanche Road. Install signal and safety lighting.  (Financial Contribution Only) (Total project cost - \$989,000 shared funding; City of Bakersfield - \$731,000 in local funds.)	475601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$22,840 \$235,160 \$258,000

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<b>2.5a. Minor Projects (February 2003)</b>			<b>Resolution: FP-02-60</b>	
37 \$447,400 Tulare 06S-Tul-63, 216 9.3/9.6, R0.7	On Route 63 at Prospect Avenue and at Ferguson Street and on Route 216 at Douglas Avenue. Install traffic signals and lighting.  (Financial Contribution Only) (Total project cost - \$670,900 shared funding; City of Visalia - \$223,500 in local funds.)	468801  Minor	2002-03 302-0042 302-0890 20.20.201.310	\$447,400 - \$447,400
38 \$624,000 Tulare 06S-Tul-99 0.0/53.9	From Kern County line to Mendocino Avenue Overcrossing. Upgrade guardrail.	477101  Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$624,000 \$624,000
39 \$568,000 Tulare 06S-Tul-198 3.9	In Visalia at Plaza Overhead. Paint bridge.	471801  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$568,000 - \$568,000
41 \$151,000 Los Angeles 07S-LA-5 19.4	In Los Angeles at Mozart Street Pedestrian Overcrossing. Replace existing railing with new chain link railing to prevent debris from falling onto traffic lanes below.	4J3101  Minor	2002-03 302-0042 302-0890 20.20.201.015	\$12,730 \$138,270 \$151,000
42 \$468,000 Los Angeles 07S-LA-5 132.0/138.1	About 50 kilometers north of Santa Clarita at various locations from Route 5/138 South Junction to Gorman School Undercrossing. Repair eroded slope as part of legal settlement with Natural Resources Defense Council.	4J3201  Minor	2002-03 302-0042 302-0890 20.20.201.150	\$468,000 - \$468,000
44 \$750,000 Los Angeles 07S-LA-105 13.0	In Lynwood at 0.1 kilometer east of Atlantic Boulevard Undercrossing. Stabilize embankment to correct severe and continuous pavement settlement.	0P4001  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
45 \$400,000 Los Angeles 07S-LA-110 19.6/22.4	In Los Angeles at various locations. Upgrade crash cushions.	4G6201  Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$400,000 \$400,000
46 \$748,000 Los Angeles 07S-LA-110 34.5	In Los Angeles at Route 110/10 Separation. Replace bridge rails with concrete barrier to prevent deteriorated rail from falling onto traffic lanes below.	4H8601  Minor	2002-03 302-0042 302-0890 20.20.201.112	\$748,000 - \$748,000
47 \$490,000 Los Angeles 07S-LA-405 29.98/40.49	In Hawthorne, Los Angeles, and Inglewood at various locations from Marine Avenue Undercrossing to 0.6 kilometer south of Sepulveda Boulevard. Install metal beam guard rail.	4G5001  Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
48 \$435,000 Ventura 07S-Ven-101 39.4/41.5	In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue. Install slope paving and erosion control as part of legal settlement with Natural Resources Defense Council.	4J3501  Minor	2002-03 302-0042 302-0890 20.20.201.150	\$435,000 - \$435,000
51 \$172,000 Riverside 08S-Riv-79 31.2	In Gilman Springs at San Jacinto River Bridge. Paint steel column casings.	459301  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$172,000 - \$172,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects (February 2003)</b>			<b>Resolution: FP-02-60</b>	
54 \$671,000 Mono 09S-Mno-395 63.0/63.3	About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road. Stabilize existing slope with geosynthetic reinforced embankment to prevent potential rockfall and storm water pollution to Mono Lake Basin.	288401 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$671,000 - \$671,000
55 \$230,000 Mono 09S-Mno-395 76.4/76.8	Near Bridgeport from Hayes Street to Kirkwood Street. Replace sidewalks to comply with the American Disabilities Act.	299101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$230,000 - \$230,000
56 \$214,680 Amador 10N-Ama-49 4.3	In Jackson at Main Street. Install traffic signals.  (Total construction cost - \$342,000 shared funding; City of Jackson - \$127,320 in local funds.)	498301 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$214,680 \$214,680
57 \$270,000 San Joaquin, Merced 10N-SJ, Mer-132 Various	At various locations. Place methacrylate seal on bridge deck.	0J3001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$270,000 - \$270,000
58 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - \$596,000
59 \$747,000 San Joaquin 10N-SJ-99 36.3/38.5	Near Galt from 0.6 kilometer south of Collier Road Overcrossing to South Channel Dry Creek Bridge. Regrade and pave median to reduce cost of litter removal and use of herbicides for weed control in the median.	0J2501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$747,000 - \$747,000
62 \$215,000 Imperial 11S-Imp-8 R1.0, R3.9	Near Coyote Wells at Boulder Creek Bridge and at Devils Canyon Bridge Number 1. Construct chain link windscreen and repair existing chain link windscreen in high wind prone areas.	312201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$215,000 - \$215,000
63 \$750,000 San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29.6	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.	252101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
64 \$615,000 San Diego 11S-SD-5 Various	In Chula Vista and National City at various locations from 0.2 kilometer south of J Street Undercrossing to 0.3 kilometer north of H Street Overcrossing and from 0.3 kilometer south of Harbor Drive Undercrossing to 0.2 kilometer south of 8 <sup>th</sup> Street Undercrossing. Remove and replace existing asphalt concrete pavement on ramps.	245501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
65 \$250,000 San Diego 11S-SD-8 3.2/6.4	In San Diego at 0.2 kilometer east of Mission Center Road Overcrossing and at 0.1 kilometer east of Fairmont Avenue Undercrossing. Rehabilitate pavement.	256901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$250,000 - \$250,000
67 \$582,000 San Diego 11S-SD-8 Various	In San Diego at various locations. Pave gore areas.	251001 Minor	2002-03 302-0042 302-0890 20.20.201.230	\$582,000 - \$582,000

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<b>2.5a. Minor Projects (April 2003)</b>			<b>Resolution: FP-02-60</b>	
1 \$510,000 Humboldt 01N-Hum-101, 299 R18.0/R22.4, R21.2/R28.1	Near Route 101 from South Fork Eel River Bridge to French Road Undercrossing and on Route 299 from 2.0 kilometers west of Redwood Creek Bridge to 1.6 kilometers west of Titlow Hill Road. Replace asphalt concrete dike and reconstruct metal beam guardrail.	430001  Minor	2002-03 302-0042 302-0890 20.20.201.015	\$51,000 \$459,000 \$510,000
2 \$710,000 Humboldt 01U-Hum-299 R29.1	Near Willow Creek at Titlow Hill Road. Construct sand storage building.	381801  Minor	2002-03 302-0042 302-0890 20.20.201.352	\$710,000 - \$710,000
3 \$300,000 Mendocino 01N-Men-101 20.7/20.9	Near Ukiah at Robinson Creek bridge #10-86 and at Robinson Creek Bridge #10-5. Repair bridge joint.	404211  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
8 \$739,000 Monterey 05N-Mon-101 2.0/7.9	Near Camp Roberts from East Garrison Street Overcrossing to North Bradley Undercrossing. Widen inside shoulders and add rumble strips.	0G8911  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$739,000 - \$739,000
9 \$235,000 San Luis Obispo 05S-SLO-101 37.8/42.0	Near Atascadero from Route 101/58 Separation to Santa Barbara Road Overcrossing. Replace concrete slabs.	0H9501  Minor	2002-03 302-0042 302-0890 20.20.201.120	\$235,000 - \$235,000
11 \$485,000 San Bernardino 08S-SBd-10 R24.3/R24.9	In Colton at Route 10/215 Interchange. Replace joint seal assemblies and place methacrylate seal on bridge deck.	457601  Minor	2002-03 302-0042 302-0890 20.20.201.110	\$485,000 - \$485,000
16 \$482,000 Orange 12S-Ora-73 11.58/12.66	In Laguna Niguel and Laguna Hills on Route 73 at Greenfield Drive on and off ramps, and on Southbound Route 73 at 0.2 kilometer south of Moulton Parkway Undercrossing. Repair eroded slope and modify drainage system.	0F3801  Minor	2002-03 302-0042 302-0890 20.20.201.150	\$482,000 - \$482,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5b.(1))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM, RESOLUTION FP-02-61**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were 14 project allocations for major State Transportation Improvement Program (STIP) projects on the State Highway System considered pending before the Commission and added to the list during the months of December 2002, January 2003, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following major STIP Projects on the State Highway System from the pending Highway/Rail and Transit Pending Project Allocations list:

- Three (3) projects from the three (3) projects added to the pending list in December 2002;
- Two (2) projects from the two (2) projects added to the pending list in January 2003;
- Three (3) projects from the five (5) projects added to the pending list in February 2003; and
- Three (3) projects from the four (4) projects added to the pending list in April 2003.

In total the Commission allocated \$103,554,000 in State Highway Account and Federal Trust funds for eleven (11) major STIP Projects on the State Highway System. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$103,554,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002, for the eleven (11) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted STIP.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (December 2002)</b>				
<b>Resolution: FP-02-61</b>				
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000  \$2,117,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000  \$8,920,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000  \$1,316,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (January 2003)</b>				
<b>Resolution: FP-02-61</b>				
1 \$6,600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Local street improvements, construct bridge and minor drainage facilities. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.)	443921 08-0196E RIP / 02-03 \$0 \$0 \$0 \$6,600,000	2002-03 301-0042 301-0890 20.20.075.600	\$758,000 \$5,842,000  \$6,600,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				
2 \$600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of soundwalls.)	443951 08-0196G RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000  \$600,000
Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (February 2003)</b>				
<b>Resolution: FP-02-61</b>				
1 \$1,692,000 Department of Transportation <u>PLUMAS CTC</u> Plumas 02N-Plu-89 2.7/3.2	In Plumas County, near Clio, on State Route 89 at County Road A-15. Realign curves.  Final Project Development Support Estimate: \$261,000 Programmed Amount: <u>\$225,000</u> Adjustment: \$0  Final Right-of-Way Estimate: \$355,000 Programmed Amount: <u>\$183,000</u> Right-of-Way Share Adjustment: <u>\$172,000 (Debit)</u>	327601 02-5800 RIP / 02-03 \$0 \$0 \$165,000 \$1,692,000	2002-03 301-0042 301-0890 20.20.075.600	\$195,000 \$1,497,000      \$1,692,000
4 \$2,338,000 Department of Transportation <u>CALAVERAS COG</u> Calaveras 10N-Cal-4 R53.8/R54.9	In Calaveras County, near Arnold – west of Black Springs. Construct eastbound passing lane and widen shoulders.  (Construction cost increase of \$216,000 to be funded from Alpine- Amador-Calaveras pooled county shares. RTPAs from the tri- counties concur with this cost increase).  Final Project Development Support Estimate: \$691,000 Programmed Amount: <u>\$612,000</u> Adjustment: <u>\$ 0 (&lt;20%)</u>  Final Right-of-Way Estimate: \$160,000 Programmed Amount: <u>\$102,000</u> RW Share Adjustment: <u>\$ 58,000 (Debit)</u>	455801 10-3294 RIP / 02-03 \$0 \$0 \$274,000 \$2,122,000	2002-03 301-0042 301-0890 20.20.075.600	\$269,000 \$2,069,000      \$2,338,000
5 \$4,945,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-91 17.4/18.9	In Orange County, East Yorba Linda – on SR 91 westbound, from county line to Route 241. Eliminate westbound drop lane by extending the lane to Route 241 connector.	085211 12-4671A IIP / 02-03 \$310 \$1,058 \$0 \$6,179,000	2002-03 301-0042 301-0890 20.20.025.700	\$568,000 \$4,377,000    \$4,945,000

[illegible]

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	
County	PS&E	PA&ED	State
Dist-Co-Rte	Const Eng	PS&E	Federal
Postmile (Kilopost)	CONST	Const Eng	
Project Description		CONST	Total Amount
Project Support Expenditures			
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System (April 2003)</b>			<b>Resolution: FP-02-61</b>
4			
\$10,402,000	In Irvine, Macarthur Boulevard to Culver Drive.	086201	
Department of	Add auxiliary lane.	12-5000	
Transportation		IIP / 02-03	
OCTA	CONST savings of \$220,000 to partially fund Project	\$115,000	2002-03
Orange	Development and Right-of-Way debit.	\$1,397,000	301-0042
12S-Ora-405		\$1,138,000	301-0890
5.6/7.8		\$10,622,000	20.20.025.714
	Final Project Development		
	Support Estimate:		
	Programmed Amount:		
	Adjustment:		
	Final Right-of-Way Estimate:		
	Programmed Amount:		
	Right-of-Way Share Adjustment:		

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5b.(2))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS, RESOLUTION FP-02-63**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were 25 project allocations for major State Highway Operation and Protection Program (SHOPP) projects considered pending before the Commission and added to the list during the months of December 2002, January 2003, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following major State Highway Operation and Protection Program (SHOPP) projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- Three (3) SHOPP projects from the five (5) SHOPP projects added to the pending list in December 2002;
- Three (3) SHOPP projects from the six (6) SHOPP projects added to the pending list in January 2003;
- Four (4) SHOPP projects from the six (6) SHOPP projects added to the pending list in February 2003; and

- Five (5) SHOPP projects from the eight (8) SHOPP projects added to the pending list in April 2003.

In total the Commission allocated \$65,623,000 in State Highway Account and Federal Trust funds for fifteen (15) SHOPP projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$65,623,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the fifteen (15) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved SHOPP.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (December 2002)</b>				<b>Resolution: FP-02-63</b>
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection.  The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).  Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000  \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation.  Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000  \$150,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system.  Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000  \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (January 2003)</b>				<b>Resolution: FP-02-63</b>
1 \$11,700,000 Shasta 02N-Sha-299 95.0/99.4	Near McArthur from Glenburn Road to Lassen County Road 407. Widen and overlay existing pavement, construct right and left turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up areas.	310201 (0013) SHOPP/01-02 \$10,345,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,342,000 \$10,358,000  \$11,700,000
3 \$2,431,000 Kern 06S-Ker-99 R43.4	Near McFarland at Famoso Overhead Bridge (Br. No. 50-11L). Replace existing bridge deck and upgrade bridge rails.	430001 (3561) SHOPP/02-03 \$2,854,000	2002-03 302-0042 302-0890 20.20.201.110	\$487,000 \$1,944,000  \$2,431,000
6 \$2,198,000 Riverside 08S-Riv-Various Various	In Riverside County at various locations on Routes 15, 60, 91, and 215. Upgrade existing guardrail and end treatments (cure).	477601 (0022B) SHOPP/02-03 \$2,682,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,198,000  \$2,198,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (February 2003)</b>			<b>Resolution: FP-02-63</b>	
1 \$8,100,000 Butte 03N-But-99 T38.1/44.4	Near Chico from north of Garner Lane to Broyles Road. Rehabilitate roadway by sealing cracks and overlaying existing roadway.  Lane Miles: 14.0	338701 (0025A) SHOPP/02-03 \$8,980,000	2002-03 302-0042 302-0890 20.20.201.120	\$930,000 \$7,170,000 \$8,100,000
3 \$2,200,000 Solano 04N-Sol-113 0.0/18.4	Near Dixon from 0.4 mile north of Baker Slough Bridge to 0.9 mile south of West Cherry Street. Replace asphalt concrete surfacing (digout).  Lane Miles: 35.8	0C6201 (5501B) SHOPP/02-03 \$3,104,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$1,947,000 \$2,200,000
4 \$2,300,000 Sonoma 04N-Son-116 R24.2/25.4	In and near Sebastopol from east of Occidental Road to west of Hurlbut Avenue. Widen and realign existing section of the roadway and construct a continuous two-way left turn lane.  Project will be combined with SHOPP TEA project EA 131241, PPNO 2074 for ease of contract administration and construction purposes.	131241 (0814A) SHOPP/02-03 \$2,270,000	2002-03 302-0042 302-0890 20.20.201.310	\$264,000 \$2,036,000 \$2,300,000
5 \$3,408,000 Kern 06S-Ker-58 R56.4/R58.9	In Bakersfield at Mt. Vernon Undercrossing (Br #50-392), Oswell Street Undercrossing (Br #50-393), and South Magunden Overhead (Br # 50-384). Widen three bridges and rehabilitate slabs and joint seals.	435801 (3458) SHOPP/02-03 \$4,818,000	2002-03 302-0042 302-0890 20.20.201.114	\$391,000 \$3,017,000 \$3,408,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (April 2003)</b>			<b>Resolution: FP-02-63</b>	
2 \$12,000,000 Yolo 03N-Yol-80 R11.3/R11.4	In West Sacramento at Sacramento River Bridge, BOH #22-26L/R. Remove asphalt concrete from bridge deck, place polyester overlay, and stiffen connection between cross frames and bottom plate with bolted steel plates.  Lane Miles: 9.0	395901 (8900) SHOPP/02-03 \$16,052,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,012,000 \$10,988,000 \$12,000,000
3 \$2,598,000 Alameda 04N-Ala-84 18.3/20.4	In Livermore City from Route 680 to Isabel Avenue and Route 84 Intersection. Overlay roadway, replace existing gravel shoulder with asphalt concrete shoulder, and adjust metal beam guardrail.  Lane Miles: 9.0	272611 (0087M) SHOPP/02-03 \$4,435,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$2,300,000 \$2,598,000
4 \$950,000 San Mateo 04N-SM-84 9.8	Near La Honda at 5.1 miles west of Route 35. Repair slide with tie back wall and restore roadway to two- way traffic.	1S1521 (0653C) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
6 \$600,000 Sonoma 04U-Son-101 0.8/1.1	Near Petaluma from 0.8 mile north of Marin County line to 1.8 miles south of South Petaluma Undercrossing. Reconstruct existing slope with geosynthetic reinforced embankment and rock slope protection.	1S0701 (0359G) SHOPP/02-03 \$989,000	2002-03 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000 \$600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (April 2003)</b>			<b>Resolution: FP-02-63</b>	
8 \$5,504,000 San Bernardino 08S-SBd-10 R24.5/R39.2	In Colton, San Bernardino, Loma Linda, Redlands and Yucaipa from 10/215 Separation to County Line Road. Replace bridge approach slabs and lane structural sections, grind, fog seal shoulders, upgrade guardrail, and replace asphalt concrete dikes.	453611 (0151E) SHOPP/02-03 \$5,505,000	2002-03 302-0042 302-0890 20.20.201.120	\$464,000 \$5,040,000  \$5,504,000
Lane Miles:		81.0		

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5b.(5))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **LOCALLY ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECT ON THE STATE HIGHWAY SYSTEM, RESOLUTION FP-02-62**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were 4 project allocations for major Locally Administered State Transportation Improvement Program (STIP) projects on the State Highway System considered pending before the Commission and added to the list during the months of December 2002, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated one (1) major Locally Administered STIP project on the State Highway System from the pending Highway/Rail and Transit Pending Project Allocations list.

The Commission allocated \$450,000 in State Highway Account funds for one (1) major Locally Administered STIP project on the State Highway System. The total cost for the project is shown on the attached list.

CHAIR AND COMMISSIONERS  
Resolution FP-02-62

Reference No.: 4.3a  
(Agenda Category 2.5b.(5))  
April 3, 2003  
Page 2

**FINANCIAL RESOLUTION:**

Resolved, that \$450,000 be allocated from Budget Act Item 2660-301-0042 of the Budget Act of 2002, for the one (1) project on the attached list.

Attachment(s)

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	
County	PS&E	PA&ED	State
Dist-Co-Rte	Const Eng	PS&E	Federal
Postmile (Kilopost)	CONST	Const Eng	
Location		CONST	Total Amount
Project Description			
Project Support Expenditures			
<b>2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System (April 2003)</b>			<b>Resolution: FP-02-62</b>
2	In Ontario, from 0.5 km east of Interstate 15 to 1.0 km east		
\$450,000	of Valley Boulevard Undercrossing.	354511	
County of San	Landscape mitigation.	08-0137Y	
Bernardino		IIP / 02-03	
<u>SANBAG</u>	(Proposition 35 project.)	\$0	2002-03
San Bernardino		\$0	301-0042
08S-SBd-10	Final Project Development Adjustment: NA	\$0	301-0890
11.0/12.6	Final Right-of-Way Share Adjustment: NA	\$0	20.20.025.700
		\$450,000	
			\$450,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5c.(1))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION  
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE  
HIGHWAY SYSTEM, RESOLUTION FP-02-65**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were thirty-one (31) project allocations for Local Assistance Regional Improvement Program (RIP) projects considered pending before the Commission and added to the list during the months of December 2002, January 2003, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following Local Assistance Regional Improvement Program (RIP) projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- Six (6) Local Assistance RIP projects from the nine (9) projects added to the pending list in December 2002;
- Two (2) Local Assistance RIP projects from the eight (8) projects added to the pending list in January 2003;

- Two (2) Local Assistance RIP projects from the thirteen (13) projects added to the pending list in February 2003; and
- One (1) Local Assistance RIP project from the one (1) project added to the pending list in April 2003.

In total the Commission allocated \$10,910,000 in State Highway Account and Federal Trust funds for eleven (11) Local Assistance RIP projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$10,910,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890 of the Budget Acts of 2000, 2001 and 2002, for eleven (11) Local Assistance RIP projects on the attached list, plus \$6,130,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (December 2002)</b>				<b>Resolution FP-02-65</b>
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge.  (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.)  <u>Time extended by CTC Action Until April 2003.</u>  (Contributions from other sources: \$960,000.)	<del>455284L</del> <del>454094L</del> (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 -       \$240,000
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals.  (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.)  <u>Time extended by CTC Action Until April 2003.</u>  (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540       \$1,800,000
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes.  (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)  <u>Time extended by CTC Action Until April 2003.</u>  (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119       \$4,332,000
7 <del>\$66,000</del> <del>\$70,000</del> Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Sierra Buttes Road Bridge Replacement. Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge.  (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)  <u>Time extended by CTC Action Until April 2003.</u> <u>Supplemental Funds NOT approved.</u>  ( <del>Requesting supplemental allocation of \$4,000 in FY 02-03 Right of Way funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$3,000 was previously allocated for Right of Way in August 2002.</del> )  (Contributions from other sources: \$358,000)	453134L (03-1L28) RIP / 01-02 \$0 \$0 \$0 \$66,000  RIP / 02-03 \$0 \$0 \$0 \$4,000 \$0	2001-02 101-0042 101-0890 20.30.600.620  2002-03 101-0042 101-0890 20.30.600.620	\$66,000 -       \$4,000 -       <del>\$70,000</del> <u>\$66,000</u>

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (December 2002)</b>		<b>Resolution FP-02-65</b>		
8				
<b>\$8,000</b>	Pearl Street Bridge Replacement.	453124L	2000-01	
<b>\$18,000</b>	Near Downieville, Pearl Street Bridge at Downie River.	(03-1L29)	101-0042	\$8,000
Sierra County	Replace Bridge.	RIP / 00-01	101-0890	-
<u>Sierra CTC</u>		\$0	20.30.600.620	
03-Sie	(At the June 2001 CTC meeting, the CTC approved a 16-	\$0		
Senate: 01	month time extension for FY 00-01 Right of Way funds that	\$10,000		
Assembly: 03	expired on 10/31/02. \$8,000 in State Only Funds are being	\$0		
	requested to match Federal HBRR funds. \$2,000 in Right of			
	Way savings to be returned to Sierra County's			
	unprogrammed share balance.)			
	<u>Time extended by CTC Action Until April 2003.</u>	RIP / 02-03	2002-03	
	<u>Supplemental Funds NOT approved.</u>	\$0	101-0042	\$10,000
		\$0	101-0890	-
	<del>(Requesting supplemental allocation of \$10,000 in</del>	<del>\$10,000</del>	<del>20.30.600.620</del>	
	<del>FY 02-03 PS&amp;E funds. Cost increase to be funded from</del>	<del>\$0</del>		
	<del>Sierra County's unprogrammed share balance. RTPA</del>	<del>\$0</del>		\$18,000
	<del>concurs with request. No change in scope. \$14,000 was</del>			
	<del>previously allocated for PS&amp;E in August 2002.)</del>			<b>\$8,000</b>
	(Contributions from other sources: \$872,000.)			
9				
<b>\$80,000</b>	Goodyear's Creek Bridge Replacement.	453144L	2001-02	
<b>\$97,000</b>	At Goodyear's Creek near Downieville, 0.6 mile north of SR	(03-1L27)	101-0042	\$80,000
Sierra County	49.	RIP / 01-02	101-0890	-
<u>Sierra CTC</u>	Replace existing Bridge.	\$0	20.30.600.620	
03-Sie		\$0		
Senate: 01	(At the February 2002 CTC meeting, the CTC approved a	\$0		
Assembly: 03	six-month time extension for FY 01-02 Construction funds	\$80,000		
	that expires on 12/31/02. State Only Funds are being			
	requested to match Federal HBRR funds.)			
	<u>Time extended by CTC Action Until April 2003.</u>	RIP / 02-03	2002-03	
	<u>Supplemental Funds NOT approved.</u>	\$0	101-0042	\$17,000
		\$0	101-0890	-
	<del>(Requesting supplemental allocation of \$17,000 in</del>	<del>\$17,000</del>	<del>20.30.600.620</del>	
	<del>FY 02-03 PS&amp;E funds. Cost increase to be funded from</del>	<del>\$0</del>		
	<del>Sierra County's unprogrammed share balance. RTPA</del>	<del>\$0</del>		\$97,000
	<del>concurs with request. No change in scope. \$18,000 was</del>			<b>\$80,000</b>
	<del>previously allocated for PS&amp;E in January 2002.)</del>			
	(Contributions from other sources: \$432,000.)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (January 2003)</b>		<b>Resolution FP-02-65</b>		
2				
<b>\$935,000</b>	10 <sup>th</sup> Avenue Overlay and Widen.	4C0774L	2001-02	
City of Hanford	On 10 <sup>th</sup> Avenue.	(06-6L12)	101-0042	\$107,244
<u>KINGS COG</u>	Overlay and widen.	RIP / 00-01	101-0890	\$827,756
06-Kings		\$0	20.30.600.620	
Senate: 16	(In March 2001, the CTC approved a 20-month time	\$0		
Assembly: 30	extension that expires 02/28/03.)	\$0		
		\$935,000		\$935,000
	<u>Time extended by CTC Action Until April 2003.</u>			
	(Contributions from other sources; \$1,300,000.)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (January 2003)</b>				<b>Resolution FP-02-65</b>
3 \$675,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 <sup>th</sup> Avenue to State Route 43. AC overlay and widen roadway.  (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$0 \$675,000	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577     \$675,000
<b>Time extended by CTC Action Until April 2003.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (February 2003)</b>				<b>Resolution FP-02-65</b>
5 \$500,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening-Project 2. Between Davis and Winters – along County Road 32 between County Road 91A and County Road 93A. Roadway widening.  (This is an AB872 request with an effective allocation date of January 8, 2003. RTPA concurs.)  [Local Assistance project # STPL – 5922(035).]	453334L (03-1L49) RIP / 02-03 \$0 \$0 \$0 \$500,000	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650     \$500,000
11 \$1,262,000 City of Hemet RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	<b>State Street Widening Project.</b> In the City of Hemet on State Street from Chambers to Domenigoni. <b>Widen to four lanes.</b>  (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)	412414L (08-9902R) RIP / 00-01 \$0 \$0 \$0 \$1,262,000	2000-01 101-0042 101-0890 20.30.600.6240	\$1,262,000 -    \$1,262,000
<b>Time extension granted by CTC to April 2003.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects (April 2003)</b>				<b>Resolution FP-02-65</b>
1 \$1,012,000 City of Rancho Mirage RCTC 08-Riverside Senate: 37 Assembly: 80	Ramon Road Improvements. In Rancho Mirage, on Ramon Road from 600 feet east of Da Vall Drive to Los Alamos Road West of I-10. Widening and street improvements.  (In May 2002 the CTC approved a nine-month time extension for construction that expires on 3/31/03.)	0G0024L (08-0000H) RIP / 01-02 \$0 \$0 \$0 \$1,012,000	2001-02 101-0042 101-0890 20.30.600.620	\$116,077 \$895,923    \$1,012,000
<b>Time extended by CTC Action Until April 2003.</b>				
(Contributions from other sources: \$1,013,000.)				

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5c.(5))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION  
IMPROVEMENT PROGRAM (STIP) PROJECTS – PROJECT DEVELOPMENT  
COMPONENTS OF LOCAL GRANTS, RESOLUTION FP-02-66**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were sixteen (16) project allocations for Local Assistance Regional Improvement Program (RIP) – Project Development Components of Local Grants considered pending before the Commission and added to the list during the months of February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following Local Assistance RIP – Project Development Components of Local Grants projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- Three (3) Local Assistance RIP – Project Development Components of Local Grants projects from the nine (9) projects added to the pending list in February 2003;

- Zero (0) Local Assistance RIP – Project Development Components of Local Grants projects from the seven (7) projects added to the pending list in April 2003.

In total the Commission allocated \$222,000 in State Highway Account and Federal Trust funds for three (3) Local Assistance RIP – Project Development Components of Local Grants projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$222,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890 of the Budget Act of 2002, for three (3) Local Assistance RIP – Project Development Components of Local Grants projects on the attached list plus \$1,100,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance (STIP) Projects – Project Development Components of Local Grants (February 2003) Resolution FP-02-66</b>				
3 \$17,000 Siskiyou County Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County on Front Street at Cottonwood Creek Bridge. Replace existing bridge.  (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.)  [Local Assistance project #: BRLO-5902(019).]  (Contributions from other sources; \$600,000.)	455674L (02-2301) RIP / 02-03 \$17,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$17,000 - \$17,000
4 \$5,000 Siskiyou County Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road, at Shackleford Creek Bridge. Replace existing bridge.  (This is an AB 872 Allocation with an effective allocation date of January 2, 2003.)  [Local Assistance project # BRLO-5902(003).]  (Contributions from other sources; \$500,000.)	451951L (02-2304) RIP / 02-03 \$1,000 \$4,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
8 \$200,000 Solano County MTC 04-Solano Senate: 4 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Improve Leisure Town Interchange.  (This project is divided into nine segments. This allocation request of \$200,000 for the 'corridor type' environmental/permit work that covers the entire nine-segment corridor.)	0T2101L (04-5301) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.5c.(6))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION  
IMPROVEMENT PROGRAM (STIP) PROJECTS – PLANNING, PROGRAMMING AND  
MONITORING, RESOLUTION FP-02-67**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were nine (9) project allocations for Local Assistance Regional Improvement Program (RIP) – Planning, Programming and Monitoring (PPM) considered pending before the Commission and added to the list during the months of February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following Local Assistance RIP – PPM projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- Five (5) Local Assistance RIP – PPM projects from the six (6) projects added to the pending list in February 2003; and

- Three (3) Local Assistance RIP – PPM projects from the three (3) projects added to the pending list in April 2003.

In total the Commission allocated \$1,149,000 in State Highway Account funds for eight (8) Local Assistance RIP – PPM projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$1,149,000 be allocated from Budget Act Item 2660-101-0042 of the Budget Act of 2002, for eight (8) Local Assistance RIP – PPM projects on the attached list.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) PPM Projects (February 2003)</b>				<b>Resolution: FP-02-67</b>
1 \$39,000 Glenn CTC Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Planning, Programming and Monitoring.  [Local Assistance project #: PPM03-6132(014).]	0L0504L (03-0L09) RIP / 02-03 \$0 \$0 \$0 \$39,000	2002-03 101-0042 101-0890 20.30.600.670	\$39,000 - -
2 \$128,000 Sierra CTC Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. Planning, Programming and Monitoring.  (This is an AB 872 allocation with and effective allocation date of 12/20/2002.)	0L0474L (03-0L04) RIP / 02-03 \$0 \$0 \$0 \$128,000	2002-03 101-0042 101-0890 20.30.600.670	\$128,000 - -
3 \$60,000 Napa County MTC 04- Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring. Planning Programming and Monitoring for transportation projects in Napa County.	073454L (04-1003E) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$60,000 - -
4 \$270,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Council of Fresno County Governments. Planning, Programming and Monitoring.	4C1694L (06-6L01) RIP / 02-03 \$0 \$0 \$0 \$270,000	2002-03 101-0042 101-0890 20.30.600.670	\$270,000 - -
6 \$20,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Local Transportation Commission's Planning, Programming and Monitoring Program. Planning, Programming and Monitoring.	4A2244L (10-4957) RIP / 02-03 \$0 \$0 \$0 \$20,000	2002-03 101-0042 101-0890 20.30.600.670	\$20,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) PPM Projects (April 2003)</b>		<b>Resolution: FP-02-67</b>		
1 \$155,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	924591L (01-3002P) RIP / 02-03 \$0 \$0 \$0 \$155,000	2002-03 101-0042 101-0890 20.30.600.670	\$155,000 - -
2 \$296,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo & Yuba Senate: 1,4-6 Assembly: 2-5, 8-10	Planning, Programming and Monitoring. Planning, Programming and Monitoring.  (This project combines four projects programmed in the 2002 STIP: PPNO 0L30 for \$232,000, PPNO 1L53 for \$23,000, PPNO 0L37 for \$27,000 and PPNO 0L41 for \$14,000 all under PPNO 0L30X for processing purposes.)  [Local Assistance project #: PPM03-6085(015).]	0L0524L (03-0L30X) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.670	\$296,000 - -
3 \$181,000 Calaveras County Council of Governments CCTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	4A2294L (10-C1950) RIP / 02-03 \$0 \$0 \$0 \$181,000	2002-03 101-0042 101-0890 20.30.600.670	\$181,000 - -

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a  
(Agenda Category 2.5i.)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION ADJUSTMENTS FOR AWARD (ASSEMBLY BILL 608)**  
**RESOLUTION FA-02-06**

## **BACKGROUND:**

Assembly Bill 608 amended Section 188.8 of the Streets and Highways Code to allow the California Transportation Commission (Commission) to adjust an allocation amount for a capital outlay project in the State Transportation Improvement Program (STIP) if the construction contract award amount for the project is less than 80% of the engineer's final estimate. The result would be an adjustment to the county shares. This legislation is permissive and it is understood that the adjustments to the allocations are at the discretion of the Commission. Two projects have come forward with such a request for an adjustment. These projects have a contract award amount 80% less than the engineer's final estimate.

At the April 3, 2003 Commission meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were two (2) project allocation adjustment requests per Assembly Bill 608 (AB 608) considered pending before the Commission and added to the list during the months of December 2002 and January 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission adjusted its prior allocation for the following Financial Adjustments for Award – AB 608 projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- One (1) Financial Adjustments for Award – AB 608 project from the one (1) project added to the pending list in December 2002; and
- One (1) Financial Adjustments for Award – AB 608 project from the one (1) project added to the pending list in January 2003.

The total cost and adjustment for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that financial adjustments be made from Budget Act Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001, to reflect the two (2) Financial Adjustments for Award – Assembly Bill 608 projects on the attached list.

Attachment

Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount  State Federal  Total Amount
<b>2.5i. Financial Allocation Adjustment for STIP Project (AB 608)</b>				
<b>Resolution: FA-02-06</b>				
1 \$48,563,000 \$37,454,000 Department of Transportation SANDAG San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway.  (Adjust original RIP allocation from \$40,763,000 to \$31,631,000 for CONST pursuant to AB 608. Balance of \$9,132,000 in RIP shares to return to San Diego's unprogrammed county share balance.)  (Adjust original IIP allocation from \$7,800,000 to \$5,823,000 for CONST pursuant to AB 608. Balance of \$1,977,000 to return to IIP.)  [This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$40,763,000  IIP / 01-02 \$0 \$0 \$0 \$7,800,000	2001-02 301-0042 301-0890 20.20.075.611  2001-02 301-0042 301-0890 20.20.025.711	\$40,763,000 \$31,631,000 -  \$7,800,000 \$5,823,000 -  \$48,563,000 \$37,454,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5i. Financial Allocation Adjustment for STIP Project (AB 608)</b>				
<b>Resolution: FA-02-06</b>				
1 \$20,332,000 \$14,075,000 Department of Transportation RCTC Riverside 08S-Riv-60,91 11.7/11.9 (Riv 60) R20.3/R21.6 (Riv 91)	In the City of Riverside, on Route 60 from Main Street Overcrossing to east of Orange Street Overcrossing and on Route 91 from south of Mission Inn Avenue Undercrossing to Routes 60/91/215 junction (Riverside 215 Corridor). Widen bridges and construct new bridge and retaining walls.  (Adjust original RIP allocation from \$18,332,000 to \$12,690,000 for CONST pursuant to AB 608. Balance of \$5,642,000 in RIP shares to return to Riverside County's unprogrammed county share balance.)  (Adjust original IIP allocation from \$2,000,000 to \$1,385,000 for CONST pursuant to AB 608. Balance of \$615,000 to return to IIP.)  TCRP delegated allocation of \$3,000,000 was reported to the Commission at the June 13, 2002 CTC Meeting. The adjustment is based on provisions in Section 14556.32(d) of the Government Code. The resulting adjustment is \$1,085,000 and results in the original allocation of \$3,000,000 being adjusted to \$1,915,000.	334831 08-0121L GF-RIP / 01-02 \$0 \$0 \$0 \$18,332,000  IIP / 01-02 \$0 \$0 \$0 \$2,000,000	2001-02 301-0042 301-0890 20.20.075.412  2001-02 301-0042 301-0890 20.20.025.712	\$2,103,000 \$1,459,000 \$16,229,000 \$11,231,000  \$229,000 \$159,000 \$1,771,000 \$1,226,000  \$20,332,000 \$14,075,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 3, 2003

Reference No.: 4.3a.  
(Agenda Category 2.6a.(1))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR LOCAL STATE TRANSPORTATION  
IMPROVEMENT PROGRAM RAIL/TRANSIT PROJECTS, RESOLUTION MFP-02-19**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were seven (7) project allocations for Local Transportation Improvement Program (STIP) Rail/Transit Projects considered pending before the Commission and added to the list during the months of December 2002, January 2003, February 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following Local State Transportation Improvement Program (STIP) Rail/Transit projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- One (1) Local STIP Rail/Transit project from the two (2) projects added to the pending list in December 2002;
- One (1) Local STIP Rail/Transit project from one (1) project added to the pending list in January 2003;
- Zero (0) Local STIP Rail/Transit projects from one (1) project added to the pending list in February 2003; and

- One (1) Local STIP Rail/Transit project from the three (3) projects which were added to the Local STIP Rail/Transit pending list in April 2003.

In total the Commission allocated \$19,079,000 in State Highway Account and Federal Trust funds for three (3) Local State Transportation Improvement Program (STIP) Rail/Transit projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$19,079,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890 of the Budget Acts of 2001 and 2002, for three (3) Local State Transportation Improvement Program (STIP) Rail/Transit projects.

The Recipients are committed to providing any required local matching funds and to fully fund implementation of the projects in compliance with grant funding requirements and Commission policy. For acquisitions of rail right-of-way properties, the Recipients have performed, with diligence, the process of identification and remediation of any hazardous waste in the right-of-way, easements and properties, in accordance with the Commission's established "Hazardous Waste Identification and Clean-up Policy" (Resolution G-91-2).

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing local assistance grant projects, and is governed by the terms and conditions for the Fund Transfer Agreement (FTA), and subsequent amendments to the same if required, as executed between the Recipients and the Department.

The Recipients shall provide the Department with quarterly expenditure plans by category including any proposed changes for the balance of all funded project allocations commencing with the first quarter.

In the event that the Recipients, or successor public entities, fail or cease to utilize the projects' properties for the intended public transit purposes or sell or transfer title of the projects, this Commission shall be entitled to a then present value refund, or credit, at State's option, equivalent to the proportionate funding participation by the State towards the projects. The credit due the Commission in each instance will be measured by the ration of State and other public funding to that provided from Recipients. That ration will be applied to the fair market value of the projects' property.

The Recipients shall provide the Department with notification of contract award within twelve (12) months from the date of this allocation, and must complete the work to be reimbursed and the actual reimbursement within thirty-six (36) months from award of said contract, unless the Commission authorizes a waiver that extends, if permitted by statute, the period of availability of the funds.

Or, funds allocated for local project development or right of way costs must be expended by the end of the second year following the fiscal year in which the funds were allocated. For local grant projects, the local agency must invoice the Department for these costs no later than 180 days after the fiscal year in which the final expenditure occurred unless the Commission authorizes a waiver that extends, if permitted by statute, the period of availability of the funds.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects (December 2002)</b>				
<b>Resolution: MFP-02-19</b>				
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	<b>Light Rail Vehicle Acquisition</b> MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$15,395,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State            \$0            \$0            \$0            \$0	\$0		
	ST-Fed.        \$0    \$15,395,000    \$14,605,000    \$30,000,000	\$0		
	Local          \$200,000    \$4,000,000    \$7,500,000    \$11,700,000	\$15,395,000		\$15,395,000
	L-Fed.         \$800,000    \$7,600,000    \$41,100,000    \$49,500,000			
	<b>TOTAL</b> \$1,000,000    \$26,995,000    \$63,205,000    \$91,200,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects (January 2003)</b>				
<b>Resolution: MFP-02-19</b>				
1 \$3,000,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 38 Assembly: 74	<b>Oceanside - Escondido Rail Project</b> Construct a 22-mile passenger rail line, including 15 stations, from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.)	R599SC 11-8192A GF-RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State            \$21,200,000    \$3,000,000    \$80,000,000    \$104,200,000	\$3,000,000		
	ST-Fed.        \$0            \$0            \$0            \$0			
	Local          \$25,800,000    \$8,348,000    \$56,172,000    \$90,320,000			\$3,000,000
	L-Fed.         \$7,930,000    \$36,342,000    \$112,728,000    \$157,000,000			
	<b>TOTAL</b> \$54,930,000    \$47,690,000    \$248,900,000    \$351,520,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project (April 2003)</b>				
<b>Resolution: MFP-02-19</b>				
2 \$684,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 79	<b>East Village Intermodal Transit Station</b> Four light rail transit stations in East Village area of downtown-platform improvements, passenger amenities, track realignment, lighting, and landscape.	R9247B 11-7413 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$78,000 \$606,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State            \$230            \$78,000            \$0            \$78,230	\$0		
	ST-Fed.        \$1,771        \$606,000            \$0            \$607,771	\$684,000		\$684,000
	Local          \$2,681            \$0            \$1,583            \$4,264			
	L-Fed.         \$4,029            \$0            \$3,247            \$7,276			
	Other          \$15,000            \$0            \$0            \$15,000			
	<b>TOTAL</b> \$23,711        \$684,000            \$4,830            \$712,541			

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : April 3, 2003

Reference No.: 4.3a  
(Agenda Category 2.6a.(3))  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR STATE TRANSPORTATION IMPROVEMENT  
PROGRAM INTERCITY RAIL PROJECT, RESOLUTION MFP-02-20**

## **BACKGROUND:**

At the April 3, 2003 California Transportation Commission (CTC) meeting, a list of 279 Highway/Rail and Transit Pending Project Allocations totaling \$372,306,703 was presented for allocation. Contained within the list were five (5) project allocations for State Transportation Improvement Program (STIP) Intercity Rail Projects considered pending before the CTC and added to the list during the months of January 2003 and April 2003.

The Commission considered the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding, and the monthly financial and cash forecast reports in evaluating the ability to fund pending projects.

At the April 3, 2003 Commission meeting, the Commission allocated the following State Transportation Improvement Program (STIP) Intercity Rail projects from the pending Highway/Rail and Transit Pending Project Allocations list:

- Two (2) Intercity Rail projects from the three (3) projects which were added to the pending list in January 2003; and
- Zero (0) Intercity Rail projects from the two (2) projects which were added to the pending list in April 2003.

In total the Commission allocated \$29,809,000 in State Highway Account (SHA) funds for two (2) State Transportation Improvement Program (STIP) Intercity Rail projects. The total cost for each project is shown on the attached list.

**FINANCIAL RESOLUTION:**

Resolved, that \$29,809,000 be allocated from Budget Act Item 2660-301-0042 of the Budget Act of 2001, for two (2) State Transportation Improvement Program (STIP) Intercity Rail projects on the attached list.

The Recipient is committed to providing any required local matching funds and to fully fund implementation of the project in compliance with grant funding requirements and Commission policy. For acquisitions of rail right-of-way properties, the Recipients has performed, with diligence, the process of identification and remediation of any hazardous waste in the right-of-way, easements and properties, in accordance with the Commission's established "Hazardous Waste Identification and Clean-up Policy" (Resolution G-91-2).

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing local assistance grant projects, and is governed by the terms and conditions for the Fund Transfer Agreement (FTA), and subsequent amendments to the same if required, as executed between the Recipients and the Department.

The Recipient shall provide the Department with quarterly expenditure plans by category including any proposed changes for the balance of all funded project allocations commencing with the first quarter.

In the event that the Recipient, or successor public entity, fails or ceases to utilize the projects' properties for the intended public transit purposes or sell or transfer title of the projects, this Commission shall be entitled to a then present value refund, or credit, at State's option, equivalent to the proportionate funding participation by the State towards the projects. The credit due the Commission in each instance will be measured by the ration of State and other public funding to that provided from Recipient. That ration will be applied to the fair market value of the project's property.

The Recipient shall provide the Department with notification of contract award within twelve (12) months from the date of this allocation, and must complete the work to be reimbursed and the actual reimbursement within thirty-six (36) months from award of said contract, unless the Commission authorizes a waiver that extends, if permitted by statute, the period of availability of the funds.

Or, funds allocated for local project development or right of way costs must be expended by the end of the second year following the fiscal year in which the funds were allocated. For local

CHAIR AND COMMISSIONERS  
Resolution MFP-02-20

Reference No.: 4.3a  
(Agenda Category 2.6a.(3))  
April 3, 2003  
Page 3

grant projects, the local agency must invoice the Department for these costs no later than 180 days after the fiscal year in which the final expenditure occurred unless the Commission authorizes a waiver that extends, if permitted by statute, the period of availability of the funds.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
<b>2.6a.(3) State Transportation Improvement Program (STIP) Intercity Rail Projects (January 2003)</b>				<b>Resolution: MFP-02-20</b>																																								
2 \$22,000,000 California Department of Transportation SJCOG 75-San Joaquin Senate: 16 Assembly: 30	<b>Oakland-Bakersfield Track Improvements (San Joaquin Corridor)</b> Construct a second mainline track and improve signals between Shirley and Hanford in Kings County.  Increase of \$10 million for construction funding for this segment in the San Joaquin Corridor to come from construction of Stockton to Escalon (PPNO 9074A), another segment in the San Joaquin Corridor. The \$22 million will fully fund this segment of the Corridor in Kings County for CON in FY 02/03.  [A forthcoming STIP Amendment will document this action, and reprogram the balance of the FY 01-02 construction funds for the Stockton to Escalon project (PPNO 9074A).]	R910SA 75-9074B GF-IIP / 02-03  \$0 \$0 \$0 <b>\$300,000</b> <b>\$12,000,000</b> <b>\$21,700,000</b>	<b>2001-02</b> <b>2002-03</b> 301-0042 301-0890 30.20.020.520	\$22,000,000 -          \$22,000,000																																								
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$770,700</td><td>\$12,000,000</td><td>\$0</td><td>\$12,770,700</td></tr> <tr> <td></td><td></td><td><b>\$22,000,000</b></td><td></td><td><b>\$0\$22,770,700</b></td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TCRP</td><td>\$0</td><td>\$10,000,000</td><td>\$0</td><td>\$10,000,000</td></tr> <tr> <td><b>TOTAL</b></td><td><b>\$770,700</b></td><td><b>\$22,000,000</b></td><td><b>\$0</b></td><td><b>\$0\$22,770,700</b></td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$770,700	\$12,000,000	\$0	\$12,770,700			<b>\$22,000,000</b>		<b>\$0\$22,770,700</b>	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed	\$0	\$0	\$0	\$0	TCRP	\$0	\$10,000,000	\$0	\$10,000,000	<b>TOTAL</b>	<b>\$770,700</b>	<b>\$22,000,000</b>	<b>\$0</b>	<b>\$0\$22,770,700</b>
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3 \$7,809,000 California Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	<b>Lincoln Avenue Double Track</b> Pacific Surfliner, between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 75-9067 GF-IIP / 02-03  \$0 \$0 \$0 \$1,960,000 \$0 \$0 \$0 <b>\$5,849,000</b>	2001-02 301-0042 301-0890 30.20.020.520	\$7,809,000 -          \$7,809,000																																								
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